

Enhanced Partnership Scheme 1 - Progress Monitoring

Date: 16th September

Version: 13.0

Enhanced Partnership Plan Headline Output		Enhanced Partnership Scheme Components	Lead	Lead Officer	Delivered no later than as stated in EP_Variation 1 dtd June 2022	Source of Funding	Estimated Cost of the Scheme £	Status of funding	RAG Rating			Actions	Comments
									Red	Amber	Green		
1. More Frequent and reliable Service	Facilities provided by SYMCA/LHA	A61 bus priority road widening scheme	SYMCA	Jeremy Hall	31/03/24	TCF	£13.28 m	Funding Shortfall	R			Project Manager trying to identify alternative additional funding sources	Short of budget to deliver Phase 2. FBC approved for one of the phases to be delivered subject to land deal approval. Risk
2. More Frequent and reliable Service	Facilities provided by SYMCA/LHA	A630 bus scheme with traffic signal technology	SYMCA	Ben Hardy	30/04/23	TCF	£1.6 m	Funded			G		Contract awarded and on programme to deliver
3. More Frequent and reliable Service	Facilities provided by SYMCA/LHA	New iPort bridge	SYMCA	Ben Hardy	31/03/24	TCF	£5.46 m	Funding Shortfall	R			Confirmation of funding required by 16th September	Target cost expected by 16th September and compare it with the available budget.
4. More Frequent and reliable Service	Facilities provided by SYMCA/LHA	Improving bus service punctuality in Barnsley	SYMCA	Jeremy Hall	31/03/23			Funded			G		Delivery of 7 bus priority schemes in Barnsley
5. More Frequent and reliable Service	Measures provided by SYMCA/LHA	Introduction of pilot DRT service in at least one area, subject to funding from LUF being confirmed	SYMCA	Pat Beijer	30/09/23	LUF		Bid submitted			G		Early discussions being held with VIVAVEN(Supplier) for the potential route
6. More Frequent and reliable Service	Operation or Route requirements Placed on Operators	Review existing Voluntary Partnership Agreements and retain or enhance operational requirements	Operators	Kevin Belfield (FIRST) Mathew Kitchen (Stagecoach) Mathew Cranwell (Stagecoach) Andrew Mcguiness(CPT)	30/09/22	-		-		A		Operators to present at next EP board the review of existing VPAs	
7. Higher Specification buses	Operation or Route requirements Placed on Operators	Retain standards within existing Voluntary Partnership Agreements and include within new standard to be agreed	Operators	Kevin Belfield (FIRST) Mathew Kitchen (Stagecoach) Mathew Cranwell (Stagecoach) Andrew Mcguiness(CPT)	30/09/22	-		-		A		Operators to review proposals arising from 'gap' analysis of existing standards outlined above	Incorporate target for Emission target, covered in BSIP activity 37, detailed roll out plan will be defined as the part of the BSIP priority activity 37 (Fleet replacement and retrofitting to achieve a net zero fleet)
8. Improvements to planning/integration with other modes	Facilities provided by SYMCA/LHA	Installation of 190 new real time information displays	SYMCA	Rebecca Roe	31/03/23	Gainshare		Funded			G		
9. Improvements to planning/integration with other modes	Measures provided by SYMCA/LHA	Sheffield City Council to ensure all parties have access to UTM system in order to deliver better real time network information to operators and customers	SCC	Tom Finnegan-Smith(TFS)	31/03/23	-		-		A		TFS has delegated to Pete Vickers	
10. Improvements to planning/integration with other modes	Operation or Route requirements Placed on Operators	Ensure that real time data is provided to SCC for use in UTM system to improve reliability and customer information	SYMCA	Mark Cowling	31/03/23	-		-		A		Once above action is completed, Development Group to confirm how to make information available	
11. Improvements to planning/integration with other modes	Measures provided by SYMCA/LHA	Develop one integrated source of information to plan journeys and promote the agreed source	SYMCA	Rebecca Roe(RR)	31/03/23			Explore Funding		A		Work in progress, RR to develop a plan for discussion, explore funding source	Included in LUF bid, Bid has been submitted to DLUHC on 2nd August 2022
12. Improvements to planning/integration with other modes	Operation or Route requirements Placed on Operators	Support the development of one integrated source of information to plan journeys and promote the agreed source	Operators	Kevin Belfield (FIRST) Mathew Kitchen (Stagecoach) Mathew Cranwell (Stagecoach) Andrew Mcguiness(CPT)	31/03/23				R			Related to task above	
13. Improvements to fares and ticketing Multi Operator Ticketing Schemes	Measures provided by SYMCA/LHA	Introduce a 'tap and cap' system across the network, subject to the necessary technological solution being provided by the DfT	SYMCA	Alison Pilling	31/03/23				R			Need to confirm with DfT when technical solution likely to be available.	Alison Pilling completed a piece of work on Retailing Strategy
14. Improvements to fares and ticketing Multi Operator Ticketing Schemes	Operation or Route requirements Placed on Operators	Implement a 'tap and cap' system across the network, subject to the necessary technological solution being provided by the DfT	Operators	Kevin Belfield (FIRST) Mathew Kitchen (Stagecoach) Mathew Cranwell (Stagecoach) Andrew Mcguiness(CPT)	31/03/23				R			Need to confirm with DfT when technical solutions likely to be available.	Operators to propose early wins
15. Improvements to fares and ticketing Multi Operator Ticketing Schemes	Operation or Route requirements Placed on Operators	Convert remaining on-bus electronic payment machines to contactless	Operators	Kevin Belfield (FIRST) Mathew Kitchen (Stagecoach) Mathew Cranwell (Stagecoach) Andrew Mcguiness(CPT)	31/03/23					A		Need a list of which vehicles are not currently equipped for contactless operation to be provided to Development Group	

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16	3.Improvements to fares and ticketing Multi Operator Ticketing Schemes	Operation or Route requirements Placed on Operators	Review the removal of single operator products in most localised areas	Operators	Kevin Belfield (FIRST) Mathew Kitchen (Stagecoach) Mathew Cranwell (Stagecoach) Andrew Mcguiness(CPT)	30/09/22			R			Operators to undertake review individually and report back to Development Group	Variation No 2 proposed to temporarily suspend until impact of Government's £2 flat single fare from 2023 is understood
17	3.Improvements to fares and ticketing Multi Operator Ticketing Schemes	Operation or Route requirements Placed on Operators	Review premium levels on multi operator ticket products	Operators	Kevin Belfield (FIRST) Mathew Kitchen (Stagecoach) Mathew Cranwell (Stagecoach) Andrew Mcguiness(CPT)	30/09/22			R			Operators to undertake review individually and report back to Development Group	Variation No 2 proposed to temporarily suspend until impact of Government's £2 flat single fare from 2023 is understood
18	3.Improvements to fares and ticketing Multi Operator Ticketing Schemes	Operation or Route requirements Placed on Operators	Price rises limited to once a year	Operators	Kevin Belfield (FIRST) Mathew Kitchen (Stagecoach) Mathew Cranwell (Stagecoach) Andrew Mcguiness(CPT)	30/09/22	-	-			G	Completed.	Operating Group agreed price rises once a year in January except 2023 when may be March in line with rail industry.
19	4.Higher Specification buses	Measures provided by SYMCA/LHA	Procurement of up to 27 electric buses and provision of charging infrastructure at interchanges, on-street and at depots,	SYMCA	Adam Midgley	31/03/24	ZEBRA	Funded			G		FBC approved. Implementation stage , procurement of vehicles InProgress
20	4.Higher Specification buses	Measures provided by SYMCA/LHA	Upgrade part of SY community transport fleet to electric vehicles, with charging facilities at selected depots	SYMCA	Adam Midgley	30/12/23	Gainshare & ITB	Funded		A		Project Manager developing a SYMCA full business case for Jan 23 MCA approval.	Targeting January MCA for FBC.
21	4.Higher Specification buses	Measures provided by SYMCA/LHA	Electric bus trial in Doncaster	DMBC	Neil Firth	31/03/24	Gainshare	Funded		A		Need to agree specification and service/route and report back to Development Group	Discussions held at EP Development Group on 7th September, Operators asked for the Expression of Interest of EV buses, LAs, SYMCA Officers and Operators to consider further routes
22	5. Improvements to passenger engagement	Measures provided by SYMCA/LHA	Implement an agreed new Customer Charter to apply across the whole network	SYMCA	Tim Taylor	30/09/22	-	-			G		Variation No 2 proposed to amend wording, to enable the EP Forum to start developing the charter at its first meeting on 28th September 2022
23	5. Improvements to passenger engagement	Measures provided by SYMCA/LHA	Develop new forum for passenger representation, to include bus user groups, representatives of disabled people and local business groups	SYMCA	Jonathan Spruce	30/06/22	-	-			G	Completed.	Meeting held on 28th September 2022.
24	5. Improvements to passenger engagement	Operation or Route requirements Placed on Operators	Service changes to be limited to twice per year	Operators	Kevin Belfield (FIRST) Mathew Kitchen (Stagecoach) Mathew Cranwell (Stagecoach) Andrew Mcguiness(CPT)	30/09/22	-	-			G	Completed.	Date agreed (First Sunday after Easter/Last Sunday before School starts)
25	6. Strong network identity	Facilities provided by SYMCA/LHA	Installation of at least 117 new shelters	SYMCA	Steve Mumford	31/03/23	Gainshare	Funded			G		On programme for delivery. Ordered 148 shelters.
26	6. Strong network identity	Measures provided by SYMCA/LHA	Extend the 'Safe Places' scheme to cover the whole network	SYMCA	Tim Taylor	31/03/23				A			Discussed at EP Operational Group and Operators have been asked to bring their proposals for future Operational group.
27	6. Strong network identity	Operation or Route requirements Placed on Operators	Implement the 'Safe Places' scheme on-board buses	Operators	Kevin Belfield (FIRST) Mathew Kitchen (Stagecoach) Mathew Cranwell (Stagecoach) Andrew Mcguiness(CPT)	31/03/23				A		Related to task above	
28	6. Strong network identity	Measures provided by SYMCA/LHA	Implementation of a common branding across South Yorkshire transport network	SYMCA	Jordan Kemp	31/03/23		Explore Funding		A		Work in progress	Paper presented to EP Development Group on 6th September 2022 and requested for the budget .
29	6. Strong network identity	Operation or Route requirements Placed on Operators	Support the implementation of a common branding across SY transport network	Operators	Kevin Belfield (FIRST) Mathew Kitchen (Stagecoach) Mathew Cranwell (Stagecoach) Andrew Mcguiness(CPT)	31/03/23				A			